

ROUTING AND RECORD SHEET

SUBJECT: (Optional)				
FROM: [Redacted]		EXTENSION: [Redacted]	NO: 25X1	DATE: 29 October 1982
Chief, Executive & Planning Staff/FBIS 1013 Key Building			EX-100	25X1
TO: (Officer designation, room number, and building)	DATE	OFFICER'S INITIALS	COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)	
	RECEIVED	FORWARDED		
1. Chief, Planning Division PRS/DDS&T 6 E 45 Headquarters			FBIS impact statement on QMD budget cut proposal. 25X1	
2. Attn: [Redacted]				
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A reduction of [] in the FY 1984 budget for INTERNET, a reduction representing a 60 percent cut in funding and an 80 percent cut in positions, will have an extremely serious impact on the program as well as the overall Modernization plan. Reduction of this magnitude will delay start-up and implementation by more than a year, with attendant cost increases for FY 1985 and the outyears. The availability of [] for the INTERNET program, rather than the originally budgetted [] will allow little more than ancillary studies in FY 1984. The reduction of positions to five will be crippling, allowing only the establishment of a program office. We see eight positions as a bare minimum to develop the necessary planning for the program; it is clearly in our interest to be able to begin recruitment, even if there is a dollar cut, for the balance of the positions required for the start-up of the program. []

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A delay in INTERNET, which obviously will affect our crisis-coverage ability, will also have an impact on two other elements in the Modernization plan-- [] and Press Procurement. Without INTERNET, [] cannot be fully utilized (i.e., we will be unable to transmit live radio and television broadcasts to other processing sites or to FBIS Headquarters) and newly established Press Monitoring Units will be unable to transmit perishable press materials. []

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